

Pewsey LH&FIG expenditure 2022 / 23 as of 28/04/22

Budget £26,712 + £17,533.75 provisionally c/fwd = £44,245.75

Scheme	Estimate	LH&FIG Commitment	Expenditure	Projected Spend
North Newnton Footway Phase 2	£65,000.00	£5,000.00	£2,500.00 interim	£65,000.00
Rushall Elm Row Phase 2	£to be reviewed	£5,000.00 (prov)	£0,000.00	£5,000.00
Easton Royal village gates	£4,200.00 (ball park)	£3,150.00	£0,000.00	£4,200.00
Froxfield The Green – access protection markings	£400.00	£300.00	£0,000.00	£400.00
A345 Upavon to N Newnton – deer warning signs	£1,000.00	£750.00	£0,000.00	£1,000.00
Totals	£70,600.00	£14,200.00	£2,500.00	£75,600.00

Budget £44,245.75

Projected Spend £75,600.00

Balance -£31,354.25

Plus contributions (details below) £61,400.00

**Overall Balance      £30,045.75**

Contributions

North Newnton Footway Phase 2	£12,800.00
North Newnton Footway Phase 2	£47,200.00
Easton Royal Gates	£1050.00
Froxfield The Green – access protection	£100.00
A345 Upavon / N Newnton Deer signs	£250.00
Total	£61,400.00

Section 106 Fund

Substantive Highways Fund

Easton Royal Parish Council – to be invoiced upon completion

Froxfield Parish Council – to be invoiced upon completion

Upavon Parish Council – to be invoiced upon completion